

## Stellenübersicht SBH 2019

|  | Besoldungs-/<br>Entgeltgruppe<br>2019 | Anzahl<br>2019 | Besoldungs-/<br>Entgeltgruppe<br>2018 | Anzahl<br>2018 | Anzahl<br>Ist<br>30.06.18 | Bemerkungen |
|--|---------------------------------------|----------------|---------------------------------------|----------------|---------------------------|-------------|
|--|---------------------------------------|----------------|---------------------------------------|----------------|---------------------------|-------------|

|                                    |      |   |      |   |   |  |
|------------------------------------|------|---|------|---|---|--|
| <b>III Vorstand</b>                | A 16 | 1 | A 16 | 1 | 1 |  |
| Technische Leitung + Fachbereich 4 | 15   | 1 | 15   | 1 | 1 |  |
| Controllerein                      | 12   | 1 | 12   | 1 | 1 |  |
| Sekretariat                        | 9b   | 1 | 9b   | 1 | 1 |  |
| gesamt                             |      | 4 |      | 4 | 4 |  |

|                                      |     |    |     |    |    |                               |
|--------------------------------------|-----|----|-----|----|----|-------------------------------|
| <b>1 Fachbereich Abwasseranlagen</b> | 15  | 1  | 14  | 1  | 1  |                               |
| Allgemeine Verwaltung                | 5   | -  | 5   | 1  | -  |                               |
|                                      | 8   | 1  | 8   | -  | -  |                               |
| 1.1 Betrieb / Unterhaltung           | 13  | 1  | 13  | 1  | 1  |                               |
|                                      | 12  | 1  | 12  | 1  | 1  |                               |
|                                      | 11  | 3  | 11  | 2  | 2  |                               |
|                                      | 10  | 1  | 10  | 1  | 1  |                               |
|                                      | 9a  | 1  | 9a  | 2  | 2  |                               |
|                                      | 9b  | 4  | 9b  | 1  | 1  |                               |
|                                      | 9c  | 2  | 9c  | 2  | 2  |                               |
|                                      | A 8 | 1  | A 8 | 1  | 1  |                               |
|                                      | 7   | 3  | 7   | 4  | 4  |                               |
|                                      | 6   | 18 | 6   | 16 | 15 |                               |
|                                      | 5   | 1  | 5   | 1  | 1  |                               |
|                                      | 1   | 1  | 1   | 2  | 2  | 1 x 22,29 Std.<br>1 x 12 Std. |
| 1.2 Datenverwaltung / Vermessung     | 11  | 2  | 11  | 1  | 1  |                               |
|                                      | 10  | 1  | 10  | 2  | 2  |                               |
|                                      | 9a  | 2  | 9a  | 1  | 1  |                               |

|  |    |    |    |    |    |  |
|--|----|----|----|----|----|--|
|  | 9b | 1  | 9b | 1  | 1  |  |
|  | 6  | -  | 6  | 1  | 1  |  |
|  |    | 45 |    | 42 | 40 |  |

|  |      |    |      |    |   |         |
|--|------|----|------|----|---|---------|
| <b>2 Fachbereich Stadtentwicklung</b>          | A 14 | 1  | A 14 | 1  | 1 | 30 Std. |
| 2.1 Stadtentwicklung/städtische Liegenschaften | A 12 | 1  | A 12 | 1  | 1 |         |
|  | A 11 | 1  | A 11 | 1  | 1 |         |
|  | A 10 | -  | A 10 | 1  | - |         |
|  | 12   | 1  | 12   | 1  | 1 | 35 Std. |
|  | 10   | 1  | 10   | 1  | 1 | 19 Std. |
| 2.2 Wirtschaftsförderung, Tourismus            | 11   | 1  | 11   | 1  | 1 |         |
|  | 9c   | 1  | 9c   | 1  | 1 |         |
|  | 8    | 1  | 8    | -  | - |         |
|  | 7    | 1  | 7    | 1  | 1 |         |
|  | 6    | 1  | 6    | -  | - |         |
|  | 5    | -  | 5    | 1  | 1 |         |
| gesamt   |      | 10 |      | 10 | 9 |         |

|                                     |    |   |    |   |   |         |
|-------------------------------------|----|---|----|---|---|---------|
| <b>3 Fachbereich Baubetriebshof</b> | 14 | 1 | 14 | - | - |         |
|                                     | 13 | - | 13 | 1 | 1 |         |
| Koordination/Verwaltung             | 9b | 1 | 9b | 2 | 2 |         |
|                                     | 9a | 2 | 9a | 1 | 2 | 35 Std. |
|                                     | 8  | 1 | 8  | - | - |         |
|                                     | 7  | - | 7  | 1 | 1 |         |
|                                     | 6  | 3 | 6  | 3 | 3 |         |
|                                     | A6 | 1 | A6 | 1 | 1 |         |
| Straßenunterhaltung /Team1)         | 6  | 7 | 6  | 7 | 7 |         |
|                                     | 4  | 1 | 4  | 1 | 1 |         |
| Straßenunterhaltung (Team2)         | 6  | 5 | 6  | 5 | 5 |         |
|                                     | 5  | 1 | 5  | 1 | 1 |         |
| Straßenbeleuchtung                  | 9b | 1 | 9b | 1 | 1 |         |
|                                     | 6  | 2 | 6  | 2 | 2 |         |

|                                       |   |    |   |    |    |  |
|---------------------------------------|---|----|---|----|----|--|
| Stadtreinigung                        | 5 | 1  | 5 | 1  | 1  |  |
|                                       | 4 | 4  | 4 | 3  | 2  |  |
|                                       | 3 | 1  | 3 | 1  | 1  |  |
| Grünflächen-/Sportstättenunterhaltung | 6 | 8  | 6 | 8  | 8  |  |
|                                       | 4 | 3  | 4 | 3  | 3  |  |
|                                       | 3 | 5  | 3 | 4  | 3  |  |
| Friedhofswesen                        | 6 | 2  | 6 | 3  | 2  |  |
|                                       | 5 | 3  | 5 | 3  | 3  |  |
|                                       | 4 | 3  | 4 | 3  | 3  |  |
|                                       | 3 | 3  | 3 | 2  | 2  |  |
| Stadtverschönerung                    | 6 | 2  | 6 | 2  | 1  |  |
|                                       | 5 | 1  | 5 | 1  | 1  |  |
|                                       | 4 | 2  | 4 | 2  | 2  |  |
| Werkstatt                             | 6 | 5  | 6 | 5  | 5  |  |
| gesamt                                |   | 69 |   | 67 | 66 |  |

|  |    |   |    |   |   |  |
|--|----|---|----|---|---|--|
| <b>4 Fachbereich Tiefbau</b>                 |    |   |    |   |   |  |
| 4.1 Straßen-, Kanal-, Brücken- und Wasserbau | 13 | 1 | 13 | - | - |  |
|  | 12 | - | 12 | 1 | 1 |  |
|  | 11 | 3 | 11 | 3 | 2 |  |
|  | 9b | 1 | 9b | 1 | 1 |  |
| gesamt                                       |    | 5 |    | 5 | 4 |  |

|  |      |   |      |   |   |             |
|--|------|---|------|---|---|-------------|
| <b>9 Fachbereich Finanzen, Verwaltung, Recht</b> | A 14 | 1 | A 14 | 1 | 1 |             |
| 9.1 Finanz- und Rechnungswesen                   | 11   | 1 | 11   | 1 | 1 | 35 Std.     |
|  | 9a   | 1 | 9a   | 1 | 1 |             |
|  | 7    | 1 | 7    | 2 | 1 | 1 x 35 Std. |

|                                    |      |    |      |    |    |             |
|------------------------------------|------|----|------|----|----|-------------|
|                                    | 6    | 1  | 6    | -  | -  |             |
| 9.2 Veranlagung, Verwaltung, Recht | 12   | 1  | 12   | -  | -  |             |
|                                    | 11   | -  | 11   | 1  | 1  |             |
|                                    | A 11 | 2  | A 11 | -  | -  |             |
|                                    | A 10 | -  | A 10 | 2  | 2  | 1 x 36 Std. |
|                                    | 10   | 1  | 10   | 1  | 1  |             |
|                                    | 9a   | 1  | 9a   | 1  | 1  | 30 Std.     |
|                                    | A 8  | 1  | A 8  | 1  | 1  |             |
|                                    | 8    | 1  | 8    | 1  | 1  | 35 Std.     |
|                                    | 7    | 1  | 7    | -  | -  |             |
|                                    | 6    | 3  | 6    | 4  | 4  |             |
|                                    |      |    |      |    |    |             |
| gesamt                             |      | 16 |      | 16 | 15 |             |

**Insgesamt in 2019 = 149 Stellen (2018 = 144 Stellen)**